



**Selection Criteria :**

Business Unit : MEX10  
Period : April-June (2013)  
Selected Project Id : 00057702  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00057702	Plataforma de Inf. Institucion	Period :	April-June (2013)
Output # : 00071396	Plataforma de Inf. Institucion	Impl. Partner :	03833 Transparencia Mexicana, A.C.
		Location :	Mexico
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30071 (Programme Cost Sharing GOV1)

76120 - Unrealized Loss	0.00	99.33	0.00	99.33
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>99.33</b>	<b>0.00</b>	<b>99.33</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>99.33</b>	<b>0.00</b>	<b>99.33</b>

Activity : ACTIVIDAD1 (1. GESTION DEL PROYECTO)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	8,705.10	0.00	0.00	8,705.10
71610 - Travel Tickets-Local	224.73	0.00	0.00	224.73
72140 - Svc Co-Information Technology	18.81	0.00	0.00	18.81
72415 - Courier Charges	24.85	0.00	0.00	24.85
72505 - Stationery & other Office Supp	3.19	0.00	0.00	3.19
75105 - Facilities & Admin - Implement	0.00	718.13	0.00	718.13
<b>Total for Fund 30071</b>	<b>8,976.68</b>	<b>718.13</b>	<b>0.00</b>	<b>9,694.81</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>8,976.68</b>	<b>718.13</b>	<b>0.00</b>	<b>9,694.81</b>
<b>Total for Output : 00071396</b>	<b>8,976.68</b>	<b>817.46</b>	<b>0.00</b>	<b>9,794.14</b>

<b>Project Total :</b>	<b>8,976.68</b>	<b>817.46</b>	<b>0.00</b>	<b>9,794.14</b>
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Signed By : Edoardo Bohinquez Date : 24 Oct 2013

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



UN  
DP

Funds Utilization

**Selection Criteria :**

Business Unit : MEX10  
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 Selected Outputs : ALL

Project/Award: 00057702 Plataforma de inf/institucion Period : As Of Jun30,2013

Output #	Impl. Partner	UNDP AMOUNT
00071396	03833:Transparencia Mexicana, A.C.	
Outstanding NEX advances		14,240.68
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

B.



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Project Id : ALL	Period :	April-June (2013)		
Output # : ALL	Impl. Partner	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51404 - Mexico - Dem. Governance	8,976.68	817.46	0.00	9,794.14
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